



Batavia Downs Gaming

8315 Park Road
 Batavia, NY 14020
www.batavia-downs.com
 (585) 343-3750

Fiscal Year 2008/2009

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$28,446,349	\$25,960,165	\$2,486,184	592	\$140	\$994,473	\$895,026	\$248,618	\$248,618	\$99,447
May-08	\$37,048,222	\$33,930,000	\$3,118,223	592	\$170	\$1,247,289	\$1,122,560	\$311,822	\$311,822	\$124,729
Jun-08	\$32,826,441	\$30,011,395	\$2,815,046	592	\$159	\$1,126,019	\$1,013,417	\$281,505	\$281,505	\$112,602
Jul-08	\$33,431,442	\$30,453,478	\$2,977,964	592	\$162	\$1,191,186	\$1,072,067	\$297,796	\$297,796	\$119,119
Aug-08	\$37,727,271	\$34,499,929	\$3,227,341	600	\$174	\$1,290,936	\$1,161,843	\$322,734	\$322,734	\$129,094
Sep-08	\$31,388,668	\$28,670,561	\$2,718,107	601	\$151	\$1,087,243	\$978,519	\$271,811	\$271,811	\$108,724
Oct-08										
Nov-08										
Dec-08										
Jan-09										
Feb-09										
Mar-09										
Total	\$200,868,392	\$183,525,527	\$17,342,865			\$6,937,146	\$6,243,431	\$1,734,286	\$1,734,286	\$693,715
		91.37%	8.63%			40.00%	36.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$50 million net win annually	40%	36%	10%	10%	4%
\$50 - \$100 million net win	47%	29%	10%	10%	4%
\$100 - \$150 million net win	49%	29%	8%	10%	4%
Over \$150 million net win	52%	26%	8%	10%	4%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	\$629,698
Town of Batavia	\$229,125
Genessee County	\$286,274



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Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$27,525,686	\$25,150,043	\$2,375,643	591	\$134	\$1,187,822	\$760,206	\$190,051	\$237,564
May-07	\$27,633,313	\$25,388,221	\$2,245,092	591	\$123	\$1,122,546	\$718,430	\$179,607	\$224,509
Jun-07	\$29,045,519	\$26,663,149	\$2,382,370	591	\$134	\$1,191,185	\$762,358	\$190,590	\$238,237
Jul-07	\$33,249,044	\$30,394,149	\$2,854,895	591	\$156	\$1,427,448	\$913,566	\$228,392	\$285,490
Aug-07	\$35,462,075	\$32,448,222	\$3,013,853	591	\$165	\$1,506,926	\$964,433	\$241,108	\$301,385
Sep-07	\$32,093,801	\$29,389,916	\$2,703,885	591	\$153	\$1,351,942	\$865,243	\$216,311	\$270,388
Oct-07	\$30,139,693	\$27,660,205	\$2,479,488	591	\$135	\$1,239,744	\$793,436	\$198,359	\$247,949
Nov-07	\$25,841,369	\$23,578,923	\$2,262,446	591	\$128	\$1,131,223	\$723,983	\$180,996	\$226,245
Dec-07	\$23,188,364	\$21,178,561	\$2,009,803	592	\$110	\$1,004,902	\$643,137	\$160,784	\$200,980
Jan-08	\$25,563,120	\$23,321,944	\$2,241,176	592	\$122	\$1,120,588	\$717,176	\$179,294	\$224,118
Feb-08	\$25,844,435	\$23,636,053	\$2,208,382	592	\$129	\$1,104,191	\$706,682	\$176,671	\$220,838
Mar-08	\$30,744,044	\$28,010,174	\$2,733,870	592	\$149	\$1,366,935	\$874,838	\$218,710	\$273,387
Total	\$346,330,464	\$316,819,560	\$29,510,904			\$14,755,452	\$9,443,489	\$2,360,872	\$2,951,090
		91.48%	8.52%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	\$493,942
Town of Batavia	\$179,728
Genessee County	\$224,557



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Fiscal Year 2006/07

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-06	\$25,295,267	\$23,226,748	\$2,068,519	586	\$118	\$1,034,260	\$661,926	\$165,482	\$206,852
May-06	\$24,747,588	\$22,743,162	\$2,004,426	586	\$110	\$1,002,213	\$641,416	\$160,354	\$200,443
Jun-06	\$24,195,966	\$22,179,938	\$2,016,028	586	\$115	\$1,008,014	\$645,129	\$161,282	\$201,603
Jul-06	\$28,070,462	\$25,831,299	\$2,239,163	586	\$123	\$1,119,581	\$716,532	\$179,133	\$223,916
Aug-06	\$29,615,042	\$27,092,389	\$2,522,653	586	\$139	\$1,261,327	\$807,249	\$201,812	\$252,265
Sep-06	\$25,786,058	\$23,679,244	\$2,106,814	589	\$119	\$1,053,407	\$674,180	\$168,545	\$210,681
Oct-06	\$21,373,577	\$19,598,274	\$1,775,303	591	\$97	\$887,652	\$568,097	\$142,024	\$177,530
Nov-06	\$21,846,032	\$20,012,901	\$1,833,131	591	\$103	\$916,565	\$586,602	\$146,650	\$183,313
Dec-06	\$21,999,707	\$20,220,135	\$1,779,571	591	\$97	\$889,786	\$569,463	\$142,366	\$177,957
Jan-07	\$21,644,268	\$19,848,503	\$1,795,765	591	\$98	\$897,883	\$574,645	\$143,661	\$179,577
Feb-07	\$20,482,007	\$18,729,051	\$1,752,956	591	\$106	\$876,478	\$560,946	\$140,237	\$175,296
Mar-07	\$28,849,114	\$26,476,550	\$2,372,565	591	\$129	\$1,186,282	\$759,221	\$189,805	\$237,256
Total	\$293,905,088	\$269,638,193	\$24,266,895			\$12,133,447	\$7,765,406	\$1,941,352	\$2,426,689
		91.74%	8.26%			50.00%	32.00%	8.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Source: New York Lottery



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Fiscal Year 2005/06

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-05	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-05	\$16,816,199	\$15,455,234	\$1,360,965	586	\$166	\$680,482	\$435,509	\$108,877	\$136,096
Jun-05	\$22,916,797	\$21,017,782	\$1,899,015	586	\$108	\$949,507	\$607,685	\$151,921	\$189,901
Jul-05	\$25,804,604	\$23,734,027	\$2,070,576	586	\$114	\$1,035,288	\$662,584	\$165,646	\$207,058
Aug-05	\$27,177,920	\$25,019,457	\$2,158,464	586	\$119	\$1,079,232	\$690,708	\$172,677	\$215,846
Sep-05	\$24,787,551	\$22,811,252	\$1,976,299	586	\$112	\$988,149	\$632,416	\$158,104	\$197,630
Oct-05	\$24,214,614	\$22,251,949	\$1,962,665	586	\$108	\$981,332	\$628,053	\$157,013	\$196,266
Nov-05	\$20,912,019	\$19,172,472	\$1,739,547	586	\$99	\$869,774	\$556,655	\$139,164	\$173,955
Dec-05	\$18,265,850	\$16,753,593	\$1,512,257	586	\$83	\$756,128	\$483,922	\$120,981	\$151,226
Jan-06	\$20,235,509	\$18,544,628	\$1,690,881	586	\$93	\$845,440	\$541,082	\$135,270	\$169,088
Feb-06	\$20,093,140	\$18,428,362	\$1,664,778	586	\$101	\$832,389	\$532,729	\$133,182	\$166,478
Mar-06	\$28,551,572	\$26,243,720	\$2,307,852	586	\$127	\$1,153,926	\$738,513	\$184,628	\$230,785
Total	\$249,775,775	\$229,432,477	\$20,343,298			\$10,171,649	\$6,509,855	\$1,627,464	\$2,034,330
		91.86%	8.14%			50.00%	32.00%	8.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
<u>4/1/05 - 4/12/05:</u>				
All net win	61%	29%	0%	10%
<u>Effective 4/13/05, per amended legislation:</u>				
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Source: New York Lottery