



Finger Lakes Gaming & Racetrack

5857 Route 96

Farmington, NY 14425

www.fingerlakesracetrack.com

(585) 924-3232

Fiscal Year 2009/2010

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-09	\$118,464,176	\$108,791,226	\$9,672,950	1,199	\$269	\$4,256,098	\$3,095,344	\$967,295	\$967,295	\$386,918
May-09	\$125,056,551	\$114,737,553	\$10,318,998	1,199	\$278	\$4,540,359	\$3,302,079	\$1,031,900	\$1,031,900	\$412,760
Jun-09	\$113,723,278	\$104,592,427	\$9,130,851	1,199	\$254	\$4,017,574	\$2,921,872	\$913,085	\$913,085	\$365,234
Jul-09	\$126,469,246	\$115,957,160	\$10,512,086	1,199	\$283	\$4,625,318	\$3,363,868	\$1,051,209	\$1,051,209	\$420,483
Aug-09	\$120,898,713	\$110,793,077	\$10,105,636	1,199	\$272	\$4,446,480	\$3,233,804	\$1,010,564	\$1,010,564	\$404,225
Sep-09	\$111,381,244	\$102,313,482	\$9,067,761	1,199	\$252	\$3,989,815	\$2,901,684	\$906,776	\$906,776	\$362,710
Oct-09	\$111,604,168	\$102,342,749	\$9,261,419	1,199	\$249	\$4,297,812	\$2,963,654	\$926,142	\$926,142	\$147,669
Nov-09										
Dec-09										
Jan-10										
Feb-10										
Mar-10										
Total	\$827,597,376	\$759,527,674	\$68,069,702			\$30,173,457	\$21,782,305	\$6,806,970	\$6,806,970	\$2,500,000
		91.78%	8.22%			44.33%	32.00%	10.00%	10.00%	3.67%

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million net win annually	44%	32%	10%	10%	4%
\$62.5 - \$100 million net win annually	48%	32%	10%	10%	0%
Over \$100 million net win	50%	32%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	\$1,269,695
Ontario County	\$422,267

Source: New York Lottery



Finger Lakes Gaming & Racetrack

5857 Route 96
 Farmington, NY 14425
www.fingerlakesracetrack.com
 (585) 924-3232

Fiscal Year 2008/2009

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$99,735,435	\$91,430,793	\$8,304,642	1,199	\$231	\$3,654,042	\$2,657,485	\$830,464	\$830,464	\$332,186
May-08	\$114,829,776	\$105,254,799	\$9,574,977	1,199	\$258	\$4,212,990	\$3,063,993	\$957,498	\$957,498	\$382,999
Jun-08	\$103,644,664	\$95,033,642	\$8,611,023	1,199	\$239	\$3,788,850	\$2,755,527	\$861,102	\$861,102	\$344,441
Jul-08	\$114,017,322	\$104,474,796	\$9,542,526	1,199	\$257	\$4,198,712	\$3,053,608	\$954,253	\$954,253	\$381,701
Aug-08	\$111,653,754	\$102,447,559	\$9,206,195	1,199	\$248	\$4,050,726	\$2,945,982	\$920,619	\$920,619	\$368,248
Sep-08	\$100,170,162	\$91,924,954	\$8,245,209	1,199	\$229	\$3,627,892	\$2,638,467	\$824,521	\$824,521	\$329,808
Oct-08	\$105,337,185	\$96,638,701	\$8,698,484	1,198	\$234	\$3,827,333	\$2,783,515	\$869,848	\$869,848	\$347,939
Nov-08	\$95,029,307	\$87,201,966	\$7,827,341	1,198	\$218	\$3,744,446	\$2,504,749	\$782,734	\$782,734	\$12,678
Dec-08	\$86,207,208	\$79,157,517	\$7,049,691	1,198	\$190	\$3,383,852	\$2,255,901	\$704,969	\$704,969	\$0
Jan-09	\$94,704,872	\$86,797,963	\$7,906,909	1,198	\$213	\$3,795,317	\$2,530,211	\$790,691	\$790,691	\$0
Feb-09	\$105,363,346	\$96,653,780	\$8,709,566	1,198	\$260	\$4,180,592	\$2,787,061	\$870,957	\$870,957	\$0
Mar-09	\$118,805,669	\$108,914,864	\$9,890,804	1,198	\$266	\$4,818,933	\$3,165,057	\$917,733	\$989,080	\$0
Total	\$1,249,498,701	\$1,145,931,333	\$103,567,367			\$47,283,684	\$33,141,558	\$10,285,390	\$10,356,737	\$2,500,000
		91.71%	8.29%			45.66%	32.00%	9.93%	10.00%	2.41%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million net win annually	44%	32%	10%	10%	4%
\$62.5 - \$100 million net win annually	48%	32%	10%	10%	0%
Over \$100 million net win	50%	32%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	\$2,539,389
Ontario County	\$844,533

Source: New York Lottery



Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$94,353,768	\$86,601,966	\$7,751,803	1,200	\$215	\$3,875,901	\$2,480,577	\$620,144	\$775,180
May-07	\$98,808,946	\$90,684,579	\$8,124,367	1,200	\$218	\$4,062,184	\$2,599,798	\$649,949	\$812,437
Jun-07	\$96,137,602	\$88,151,260	\$7,986,341	1,199	\$222	\$3,993,171	\$2,555,629	\$638,907	\$798,634
Jul-07	\$104,556,214	\$95,984,109	\$8,572,105	1,199	\$231	\$4,286,052	\$2,743,074	\$685,768	\$857,210
Aug-07	\$102,807,191	\$94,367,518	\$8,439,672	1,199	\$227	\$4,219,836	\$2,700,695	\$675,174	\$843,967
Sep-07	\$104,405,673	\$95,913,324	\$8,492,349	1,199	\$236	\$4,246,175	\$2,717,552	\$679,388	\$849,235
Oct-07	\$103,984,493	\$95,755,190	\$8,229,303	1,199	\$221	\$4,342,530	\$2,405,499	\$658,344	\$822,930
Nov-07	\$89,201,134	\$81,854,559	\$7,346,575	1,199	\$204	\$3,893,684	\$2,130,507	\$587,726	\$734,657
Dec-07	\$84,599,575	\$77,713,130	\$6,886,446	1,199	\$185	\$3,649,816	\$1,997,069	\$550,916	\$688,645
Jan-08	\$90,511,766	\$83,020,072	\$7,491,694	1,199	\$202	\$3,970,598	\$2,172,591	\$599,336	\$749,169
Feb-08	\$92,420,276	\$84,469,472	\$7,950,803	1,199	\$229	\$4,213,926	\$2,305,733	\$636,064	\$795,080
Mar-08	\$104,633,786	\$95,765,653	\$8,868,133	1,199	\$239	\$4,700,111	\$2,571,759	\$709,451	\$886,813
Total	\$1,166,420,424	\$1,070,280,832	\$96,139,592			\$49,453,984	\$29,380,482	\$7,691,167	\$9,613,959
		91.76%	8.24%			51.44%	30.56%	8.00%	10.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	\$1,871,319
Ontario County	\$843,191



Finger Lakes Gaming & Racetrack

5857 Route 96

Farmington, NY 14425

www.fingerlakesracetrack.com

(585) 924-3232

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-06	\$92,916,561	\$85,306,807	\$7,609,754	1,010	\$251	\$3,804,877	\$2,435,121	\$608,780	\$760,975
May-06	\$93,939,739	\$86,338,196	\$7,601,542	1,010	\$243	\$3,800,771	\$2,432,494	\$608,123	\$760,154
Jun-06	\$90,534,078	\$83,274,102	\$7,259,977	1,010	\$240	\$3,629,988	\$2,323,193	\$580,798	\$725,998
Jul-06	\$100,202,491	\$92,153,662	\$8,048,829	1,010	\$257	\$4,024,415	\$2,575,625	\$643,906	\$804,883
Aug-06	\$92,857,620	\$85,345,644	\$7,511,976	1,010	\$240	\$3,755,988	\$2,403,832	\$600,958	\$751,198
Sep-06	\$89,459,066	\$82,278,957	\$7,180,109	1,006	\$238	\$3,590,055	\$2,297,635	\$574,409	\$718,011
Oct-06	\$90,274,504	\$82,765,099	\$7,509,405	1,093	\$222	\$3,836,350	\$2,321,362	\$600,752	\$750,940
Nov-06	\$85,832,246	\$78,839,199	\$6,993,047	1,199	\$194	\$3,706,315	\$2,027,984	\$559,444	\$699,305
Dec-06	\$86,109,722	\$79,072,762	\$7,036,959	1,200	\$189	\$3,729,589	\$2,040,718	\$562,957	\$703,696
Jan-07	\$77,991,427	\$71,753,703	\$6,237,724	1,200	\$168	\$3,305,994	\$1,808,940	\$499,018	\$623,772
Feb-07	\$83,913,549	\$76,887,217	\$7,026,332	1,200	\$209	\$3,723,956	\$2,037,636	\$562,107	\$702,633
Mar-07	\$99,624,340	\$91,503,824	\$8,120,516	1,200	\$218	\$4,303,874	\$2,354,950	\$649,641	\$812,052
Total	\$1,083,655,344	\$995,519,172	\$88,136,171			\$45,212,171	\$27,059,490	\$7,050,894	\$8,813,617
		91.87%	8.13%			51.30%	30.70%	8.00%	10.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Source: New York Lottery



Finger Lakes Gaming & Racetrack

5857 Route 96
 Farmington, NY 14425
www.fingerlakesracetrack.com
 (585) 924-3232

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-05	\$81,988,812	\$75,557,452	\$6,431,360	1,010	\$212	\$3,497,860	\$1,981,077	\$309,287	\$643,136
May-05	\$80,908,153	\$74,468,062	\$6,440,091	1,010	\$206	\$3,220,046	\$2,060,829	\$515,207	\$644,009
Jun-05	\$72,296,008	\$66,578,866	\$5,717,141	1,010	\$189	\$2,858,571	\$1,829,485	\$457,371	\$571,714
Jul-05	\$84,789,178	\$78,121,750	\$6,667,428	1,010	\$213	\$3,333,714	\$2,133,577	\$533,394	\$666,743
Aug-05	\$78,539,672	\$72,236,280	\$6,303,392	1,010	\$201	\$3,151,696	\$2,017,085	\$504,271	\$630,339
Sep-05	\$74,743,141	\$68,978,217	\$5,764,924	1,010	\$190	\$2,882,462	\$1,844,776	\$461,194	\$576,492
Oct-05	\$79,435,595	\$73,238,324	\$6,197,271	1,010	\$198	\$3,098,636	\$1,983,127	\$495,782	\$619,727
Nov-05	\$73,365,951	\$67,314,803	\$6,051,148	1,010	\$200	\$3,025,574	\$1,936,367	\$484,092	\$605,115
Dec-05	\$68,265,030	\$62,806,579	\$5,458,451	1,010	\$174	\$2,803,204	\$1,672,726	\$436,676	\$545,845
Jan-06	\$75,494,151	\$69,406,298	\$6,087,852	1,010	\$194	\$3,226,562	\$1,765,477	\$487,028	\$608,785
Feb-06	\$78,574,375	\$72,076,417	\$6,497,958	1,010	\$230	\$3,443,918	\$1,884,408	\$519,837	\$649,796
Mar-06	\$92,434,286	\$85,159,096	\$7,275,190	1,010	\$232	\$3,855,851	\$2,109,805	\$582,015	\$727,519
Total	\$940,834,350	\$865,942,143	\$74,892,208			\$38,398,092	\$23,218,740	\$5,786,155	\$7,489,221
		92.04%	7.96%			51.27%	31.00%	7.73%	10.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
<u>4/1/05 - 4/12/05:</u>				
All net win	61%	29%	0%	10%
<u>Effective 4/13/05, per amended legislation:</u>				
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Source: New York Lottery



Finger Lakes Gaming & Racetrack

5857 Route 96
 Farmington, NY 14425
www.fingerlakesracetrack.com
 (585) 924-3232

Fiscal Year 2004/05

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-04	\$65,677,012	\$60,547,163	\$5,129,849	1,010	\$169	\$3,129,208	\$1,487,656	\$0	\$512,985
May-04	\$69,315,809	\$63,629,588	\$5,686,221	1,010	\$182	\$3,468,595	\$1,649,004	\$0	\$568,622
Jun-04	\$60,790,056	\$55,740,325	\$5,049,730	1,010	\$167	\$3,080,335	\$1,464,422	\$0	\$504,973
Jul-04	\$72,202,312	\$66,141,818	\$6,060,494	1,010	\$194	\$3,696,901	\$1,757,543	\$0	\$606,049
Aug-04	\$70,694,020	\$64,925,677	\$5,768,343	1,010	\$184	\$3,518,689	\$1,672,819	\$0	\$576,834
Sep-04	\$68,312,833	\$62,719,556	\$5,593,278	1,010	\$185	\$3,411,899	\$1,622,051	\$0	\$559,328
Oct-04	\$69,649,705	\$64,209,219	\$5,440,486	1,010	\$174	\$3,318,696	\$1,577,741	\$0	\$544,049
Nov-04	\$60,027,918	\$55,230,083	\$4,797,835	1,010	\$158	\$2,926,679	\$1,391,372	\$0	\$479,784
Dec-04	\$58,765,444	\$54,061,962	\$4,703,482	1,010	\$150	\$2,869,124	\$1,364,010	\$0	\$470,348
Jan-05	\$56,782,287	\$52,208,359	\$4,573,928	1,010	\$146	\$2,790,096	\$1,326,439	\$0	\$457,393
Feb-05	\$68,972,046	\$63,574,236	\$5,397,811	1,010	\$191	\$3,292,664	\$1,565,365	\$0	\$539,781
Mar-05	\$77,504,701	\$71,476,893	\$6,027,809	1,010	\$193	\$3,676,963	\$1,748,064	\$0	\$602,781
Total	\$798,694,144	\$734,464,879	\$64,229,265			\$39,179,851	\$18,626,487	\$0	\$6,422,926
		91.96%	8.04%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
All net win	61%	29%	0%	10%

Source: New York Lottery



Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425

www.fingerlakesracetrack.com

(585) 924-3232

Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Nov-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Dec-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jan-04	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Feb-04	\$31,498,724	\$29,112,880	\$2,385,845	1,010	\$197	\$1,455,365	\$691,895	\$0	\$238,584
Mar-04	\$63,192,327	\$58,410,285	\$4,782,041	1,010	\$153	\$2,917,045	\$1,386,792	\$0	\$478,204
Total	\$94,691,051	\$87,523,165	\$7,167,886			\$4,372,410	\$2,078,687	\$0	\$716,789
		92.43%	7.57%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
All net win	61%	29%	0%	10%

Source: New York Lottery