



Tioga Downs Gaming

2384 West River Rd
 Nichols, NY 13812
www.tiogadowns.com
 (888) 946-8464

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$47,528,560	\$43,767,588	\$3,760,971	750	\$167	\$1,353,950	\$1,504,389	\$376,097	\$376,097	\$150,484
May-08	\$55,972,725	\$51,354,525	\$4,618,200	750	\$199	\$1,662,552	\$1,847,280	\$461,820	\$461,820	\$184,728
Jun-08	\$50,917,046	\$46,845,151	\$4,071,894	750	\$181	\$1,465,882	\$1,628,758	\$407,189	\$407,189	\$162,876
Jul-08	\$54,866,334	\$50,339,771	\$4,526,563	750	\$195	\$1,629,563	\$1,810,625	\$452,656	\$452,656	\$181,063
Aug-08	\$55,191,317	\$50,547,271	\$4,644,046	750	\$200	\$1,671,857	\$1,857,618	\$464,405	\$464,405	\$185,762
Sep-08										
Oct-08										
Nov-08										
Dec-08										
Jan-09										
Feb-09										
Mar-09										
Total	\$264,475,981	\$242,854,306	\$21,621,675			\$7,783,803	\$8,648,670	\$2,162,168	\$2,162,168	\$864,912
		91.82%	8.18%			36.00%	40.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$50 million net win annually	36%	40%	10%	10%	4%
\$50 - \$100 million net win	47%	29%	10%	10%	4%
\$100 - \$150 million net win	49%	29%	8%	10%	4%
Over \$150 million net win	52%	26%	8%	10%	4%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Tioga Downs Gaming facility received the following aid payments:

Town of Nichols	\$229,779
Tioga County	\$407,153

Source: New York Lottery



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Fiscal Year 2007/08

Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$43,846,534	\$40,296,926	\$3,549,608	750	\$158	\$1,774,804	\$1,135,875	\$283,969	\$354,961
May-07	\$44,440,871	\$40,925,883	\$3,514,988	750	\$151	\$1,757,494	\$1,124,796	\$281,199	\$351,499
Jun-07	\$43,966,685	\$40,506,973	\$3,459,712	750	\$154	\$1,729,856	\$1,107,108	\$276,777	\$345,971
Jul-07	\$50,647,562	\$46,633,199	\$4,014,363	750	\$173	\$2,007,181	\$1,284,596	\$321,149	\$401,436
Aug-07	\$49,466,540	\$45,538,131	\$3,928,408	750	\$169	\$1,964,204	\$1,257,091	\$314,273	\$392,841
Sep-07	\$46,843,341	\$43,016,434	\$3,826,908	750	\$170	\$1,913,454	\$1,224,610	\$306,153	\$382,691
Oct-07	\$44,193,774	\$40,597,261	\$3,596,513	750	\$155	\$1,798,257	\$1,150,884	\$287,721	\$359,651
Nov-07	\$39,241,607	\$36,013,271	\$3,228,337	750	\$143	\$1,614,168	\$1,033,068	\$258,267	\$322,834
Dec-07	\$33,275,368	\$30,588,313	\$2,687,055	750	\$116	\$1,343,528	\$859,858	\$214,964	\$268,706
Jan-08	\$40,505,356	\$37,134,737	\$3,370,619	750	\$145	\$1,685,309	\$1,078,598	\$269,650	\$337,062
Feb-08	\$41,709,523	\$38,204,359	\$3,505,164	750	\$161	\$1,752,582	\$1,121,652	\$280,413	\$350,516
Mar-08	\$49,212,778	\$45,096,319	\$4,116,459	750	\$177	\$2,058,230	\$1,317,267	\$329,317	\$411,646
Total	\$527,349,939	\$484,551,806	\$42,798,134			\$21,399,067	\$13,695,403	\$3,423,851	\$4,279,813
		91.88%	8.12%			50.00%	32.00%	8.00%	10.00%

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Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Racetrack Commission:	The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
Marketing Allowance:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion, and associated costs of the gaming facility.
Lottery Administration:	The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

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Town of Nichols	\$243,905
Tioga County	\$372,719



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Fiscal Year 2006/07

Distribution of Net Win:

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						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-06	\$40,433,383	\$36,956,553	\$3,476,831	750	\$166	\$1,738,415	\$1,112,586	\$278,146	\$347,683
Aug-06	\$46,639,256	\$42,820,079	\$3,819,177	750	\$164	\$1,909,589	\$1,222,137	\$305,534	\$381,918
Sep-06	\$47,114,788	\$43,365,139	\$3,749,649	750	\$167	\$1,874,825	\$1,199,888	\$299,972	\$374,965
Oct-06	\$42,778,332	\$39,313,349	\$3,464,984	750	\$149	\$1,732,492	\$1,108,795	\$277,199	\$346,498
Nov-06	\$40,213,756	\$36,964,764	\$3,248,993	750	\$144	\$1,624,496	\$1,039,678	\$259,919	\$324,899
Dec-06	\$37,364,132	\$34,254,505	\$3,109,627	750	\$134	\$1,554,813	\$995,081	\$248,770	\$310,963
Jan-07	\$38,879,946	\$35,860,729	\$3,019,217	750	\$130	\$1,509,609	\$966,149	\$241,537	\$301,922
Feb-07	\$37,190,614	\$34,146,312	\$3,044,302	750	\$145	\$1,522,151	\$974,177	\$243,544	\$304,430
Mar-07	\$43,485,901	\$39,921,337	\$3,564,563	750	\$153	\$1,782,282	\$1,140,660	\$285,165	\$356,456
Total	\$374,100,109	\$343,602,766	\$30,497,343			\$15,248,671	\$9,759,150	\$2,439,787	\$3,049,734
		91.85%	8.15%			50.00%	32.00%	8.00%	10.00%

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