



## Vernon Downs Casino + Hotel

4229 Stuhman Rd  
 Vernon, NY 13476  
[www.vernondowns.com](http://www.vernondowns.com)  
 (877) 888-9766

### Fiscal Year 2009/2010

#### Distribution of Net Win:

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-09	\$33,348,742	\$30,335,480	\$3,013,262	761	\$132	\$1,024,509	\$1,265,570	\$301,326	\$301,326	\$120,530
May-09	\$36,276,188	\$32,892,134	\$3,384,054	761	\$143	\$1,150,578	\$1,421,303	\$338,405	\$338,405	\$135,362
Jun-09	\$35,251,830	\$32,037,819	\$3,214,010	761	\$141	\$1,092,764	\$1,349,884	\$321,401	\$321,401	\$128,560
Jul-09	\$39,320,442	\$35,616,460	\$3,703,982	761	\$157	\$1,259,354	\$1,555,673	\$370,398	\$370,398	\$148,159
Aug-09	\$37,613,794	\$34,154,267	\$3,459,527	761	\$147	\$1,176,239	\$1,453,001	\$345,953	\$345,953	\$138,381
Sep-09	\$33,685,067	\$30,579,701	\$3,105,366	761	\$136	\$1,055,825	\$1,304,254	\$310,537	\$310,537	\$124,215
Oct-09	\$35,703,664	\$32,424,747	\$3,278,917	761	\$139	\$1,114,832	\$1,377,145	\$327,892	\$327,892	\$131,157
Nov-09										
Dec-09										
Jan-10										
Feb-10										
Mar-10										
Total	\$251,199,727	\$228,040,608	\$23,159,119			\$7,874,101	\$9,726,830	\$2,315,912	\$2,315,912	\$926,365
		90.78%	9.22%			34.00%	42.00%	10.00%	10.00%	4.00%

### Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount does not represent cash inserted into the VGM's.
- Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Racetrack Commission:** The portion of Net Win allocated to the operators of the gaming facility. All operating expenses of the gaming facility are paid from the racetrack commission, with the exception of those administrative costs funded by the allocation for "Lottery Administration".
- Marketing Allowance:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for marketing, promotion and associated costs of the gaming facility.
- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and Lottery personnel costs.
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million net win annually	34%	42%	10%	10%	4%
\$62.5 - \$100 million net win annually	38%	42%	10%	10%	0%
Over \$100 million net win	40%	42%	8%	10%	0%

### Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Vernon Downs Gaming facility received the following aid payments:

Village of Vernon	\$195,861
Town of Vernon	\$331,125
Oneida County	\$366,851



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### Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
Apr-08	\$34,673,391	\$31,460,902	\$3,212,489	761	\$141	\$1,092,246	\$1,349,245	\$321,249	\$321,249	\$128,500
May-08	\$38,391,769	\$34,980,171	\$3,411,598	761	\$145	\$1,159,943	\$1,432,871	\$341,160	\$341,160	\$136,464
Jun-08	\$35,688,601	\$32,462,799	\$3,225,802	761	\$141	\$1,096,773	\$1,354,837	\$322,580	\$322,580	\$129,032
Jul-08	\$40,629,393	\$37,006,707	\$3,622,686	761	\$154	\$1,231,713	\$1,521,528	\$362,269	\$362,269	\$144,907
Aug-08	\$40,516,267	\$36,860,949	\$3,655,318	761	\$155	\$1,242,808	\$1,535,234	\$365,532	\$365,532	\$146,213
Sep-08	\$35,605,503	\$32,328,456	\$3,277,047	761	\$144	\$1,114,196	\$1,376,360	\$327,705	\$327,705	\$131,082
Oct-08	\$36,033,239	\$32,767,278	\$3,265,960	761	\$138	\$1,110,427	\$1,371,703	\$326,596	\$326,596	\$130,638
Nov-08	\$31,099,328	\$28,276,045	\$2,823,284	761	\$124	\$959,916	\$1,185,779	\$282,328	\$282,328	\$112,931
Dec-08	\$25,943,466	\$23,634,935	\$2,308,531	761	\$98	\$784,901	\$969,583	\$230,853	\$230,853	\$92,341
Jan-09	\$27,983,276	\$25,516,422	\$2,466,854	761	\$105	\$838,730	\$1,036,079	\$246,685	\$246,685	\$98,674
Feb-09	\$31,077,258	\$28,282,458	\$2,794,800	761	\$131	\$950,232	\$1,173,816	\$279,480	\$279,480	\$111,792
Mar-09	\$33,721,764	\$30,644,906	\$3,076,858	761	\$130	\$1,046,132	\$1,292,280	\$307,686	\$307,686	\$123,074
<b>Total</b>	<b>\$411,363,255</b>	<b>\$374,222,029</b>	<b>\$37,141,226</b>			<b>\$12,628,017</b>	<b>\$15,599,315</b>	<b>\$3,714,123</b>	<b>\$3,714,123</b>	<b>\$1,485,649</b>
		90.97%	9.03%			34.00%	42.00%	10.00%	10.00%	4.00%

### Definition of Terms

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### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration	Capital Award
First \$62.5 million net win annually	34%	42%	10%	10%	4%
\$62.5 - \$100 million net win annually	38%	42%	10%	10%	0%
Over \$100 million net win	40%	42%	8%	10%	0%

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Village of Vernon	\$195,861
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Source: New York Lottery



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Fiscal Year 2007/08									
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-07	\$28,830,935	\$26,266,319	\$2,564,616	777	\$110	\$1,282,308	\$820,677	\$205,169	\$256,462
May-07	\$30,014,987	\$27,347,192	\$2,667,795	768	\$112	\$1,333,898	\$853,694	\$213,424	\$266,780
Jun-07	\$30,904,999	\$28,081,525	\$2,823,474	761	\$124	\$1,411,737	\$903,512	\$225,878	\$282,347
Jul-07	\$34,634,877	\$31,568,529	\$3,066,348	761	\$130	\$1,533,174	\$981,231	\$245,308	\$306,635
Aug-07	\$36,137,344	\$32,849,490	\$3,287,854	761	\$139	\$1,643,927	\$1,052,113	\$263,028	\$328,785
Sep-07	\$36,028,678	\$32,768,875	\$3,259,803	761	\$143	\$1,629,902	\$1,043,137	\$260,784	\$325,980
Oct-07	\$33,184,060	\$30,154,889	\$3,029,171	761	\$128	\$1,514,586	\$969,335	\$242,334	\$302,917
Nov-07	\$29,516,439	\$26,911,590	\$2,604,849	761	\$114	\$1,302,425	\$833,552	\$208,388	\$260,485
Dec-07	\$23,853,531	\$21,686,053	\$2,167,478	761	\$92	\$1,083,739	\$693,593	\$173,398	\$216,748
Jan-08	\$29,930,285	\$27,219,255	\$2,711,030	761	\$115	\$1,355,515	\$867,529	\$216,882	\$271,103
Feb-08	\$29,455,763	\$26,838,604	\$2,617,160	761	\$119	\$1,308,580	\$837,491	\$209,373	\$261,716
Mar-08	\$35,824,481	\$32,695,866	\$3,128,615	761	\$133	\$1,564,308	\$1,001,157	\$250,289	\$312,862
Total	\$378,316,379	\$344,388,187	\$33,928,192			\$16,964,097	\$10,857,022	\$2,714,255	\$3,392,819
		91.03%	8.97%			50.00%	32.00%	8.00%	10.00%

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- Lottery Administration:** The portion of Net Win allocated to the Lottery for certain administrative costs including the central system, gaming machines, facility surveillance equipment, and State Police & Lottery personnel costs.

### Distribution of Net Win per Legislation

	Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

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Village of Vernon	\$151,898
Town of Vernon	\$341,230
Oneida County	\$284,507



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### Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Racetrack Commission	Marketing Allowance	Lottery Administration
Apr-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-06	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-06	\$12,662,846	\$11,604,892	\$1,057,954	777	\$227	\$528,977	\$338,545	\$84,636	\$105,795
Nov-06	\$40,237,909	\$36,677,806	\$3,560,103	777	\$153	\$1,780,051	\$1,139,233	\$284,808	\$356,010
Dec-06	\$29,720,831	\$27,145,431	\$2,575,400	777	\$107	\$1,287,700	\$824,128	\$206,032	\$257,540
Jan-07	\$26,235,684	\$23,919,706	\$2,315,978	777	\$96	\$1,157,989	\$741,113	\$185,278	\$231,598
Feb-07	\$19,423,453	\$17,653,855	\$1,769,598	777	\$81	\$884,799	\$566,271	\$141,568	\$176,960
Mar-07	\$27,790,970	\$25,293,149	\$2,497,821	777	\$104	\$1,248,910	\$799,303	\$199,826	\$249,782
<b>Total</b>	<b>\$156,071,693</b>	<b>\$142,294,839</b>	<b>\$13,776,853</b>			<b>\$6,888,427</b>	<b>\$4,408,593</b>	<b>\$1,102,148</b>	<b>\$1,377,685</b>
		91.17%	8.83%			50.00%	32.00%	8.00%	10.00%

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